## FY 2018 PRPC Position/Salary Comparisons to

 Similar State of Texas Positions/SalariesPanhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director | \$106,500-171,688 | \$153,167 | Executive Director Director V Director VI | $\begin{array}{r} \hline \$ 106,500-171,688 \\ 101,630-171,881 \\ 111,793-189,069 \end{array}$ | $\begin{gathered} \hline \text { Exempt } 4 \\ \text { B30 } \\ \text { B31 } \end{gathered}$ |
| Executive Assistant | \$48,846-63,859 | \$63,228*2 | Executive Assistant II Executive Assistant III | $\begin{array}{r} \$ 42,244-68,960 \\ 48,278-78,953 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B21 } \end{aligned}$ |
| Administrative Program Specialist | \$35,569 - 52,779 | \$40,965 | Executive Assistant I | \$36,976-58,399 | B17 |
| Receptionist/Admin. Clerk | \$22,706-32,769 | \$30,883 | Clerk III Administrative Assistant I | $\begin{array}{r} \$ 23,781-34,859 \\ 23,781-34,859 \end{array}$ | $\begin{aligned} & \text { A09 } \\ & \text { A09 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
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(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Finance Director | \$71,260-102,847 | \$101,828 | Accountant VII Manager V Director III | $\begin{array}{r} \hline \$ 63,104-103,491 \\ 69,415-117,397 \\ 83,991-142,052 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B26 } \\ & \text { B28 } \end{aligned}$ |
| Accounting Manager | \$53,538-77,270 | \$69,550*2 | Accountant V | \$48,278 - 78,953 | B21 |
| Accountant III | \$53,538-77,270 | \$64,362 | Accountant V | \$48,278 - 78,953 | B21 |
| Accounts Payable Administrative Assistant | \$33,243-47,982 | \$45,218 | Accountant I Administrative Assistant IV | $\begin{array}{r} \$ 31,144-49,134 \\ 32,976-52,045 \end{array}$ | $\begin{aligned} & \text { B14 } \\ & \text { A15 } \end{aligned}$ |
| Human Resources/ Accounting Systems Administrative Assistant | \$33,243-47,982 | \$40,102 | Human Resources Specialist I Administrative Assistant IV | $\begin{aligned} & \$ 31,144-49,134 \\ & \$ 32,976-52,045 \end{aligned}$ | $\begin{aligned} & \hline \text { B14 } \\ & \text { A15 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
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(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regional Services Director/Assistant to the Executive Director | \$71,260-102,847 | \$101,828 | Planner V <br> Program Specialist VII Program Supervisor VII Manager V Director III | $\begin{array}{r} \hline \$ 63,104-103,491 \\ 63,104-103,491 \\ 63,104-103,491 \\ 69,415-117,397 \\ 83,991-142,052 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B25 } \\ & \text { B25 } \\ & \text { B26 } \\ & \text { B28 } \end{aligned}$ |
| Regional Emergency Communications and Preparedness Program Manager | \$53,538-77,270 | \$66,199 | Program Specialist V <br> Planner IV <br> Contract Specialist V <br> Project Manager III | $\begin{array}{r} \$ 48,278-78,953 \\ 55,184-90,393 \\ 55,184-90,393 \\ 59,004-96,720 \end{array}$ | $\begin{aligned} & \hline \text { B21 } \\ & \text { B23 } \\ & \text { B23 } \\ & \text { B24 } \end{aligned}$ |
| Regional Emergency Management Planning Program Coordinator | \$48,846-63,859 | \$60,181*2 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,980 \\ 42,244-68,980 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Regional Services Program Coordinator (Solid Waste \& Criminal Justice Programs) | \$48,846-63,859 | \$49,571 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,980 \\ 42,244-68,980 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Local Government Services Director | \$71,260-102,847 | \$94,557 | Planner V <br> Program Specialist VII Program Supervisor VII Manager V Director III | $\begin{array}{r} \hline \$ 63,104-103,491 \\ 63,104-103,491 \\ 63,104-103,491 \\ 69,415-117,397 \\ 83,991-142,052 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B25 } \\ & \text { B25 } \\ & \text { B26 } \\ & \text { B28 } \end{aligned}$ |
| Local Government Services Program Coordinator | \$48,846-63,859 | \$49,571 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Local Government <br> Services Program Coordinator (Transportation Planning and City Management Services) | \$48,846-63,859 | \$48,362 | Planner II Program Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Local Government Services Program Specialist | \$36,569 - 52,779 | \$36,207 | Planner I Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 39,521-64,444 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Local Government Services Clerk | \$22,706 - 32,769 | *3 | Clerk III <br> Administrative Assistant I | $\begin{array}{r} \$ 23,781-34,859 \\ 23,781-34,859 \end{array}$ | $\begin{aligned} & \text { A09 } \\ & \text { A09 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
To Similar State of Texas Positions/Salaries
(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regional 9-1-1 Network Director | \$71,260-102,847 | \$85,964 | Planner V <br> Program Specialist VII <br> Program Supervisor VII <br> Manager V <br> Director III | $\begin{array}{r} \$ 63,104-103,491 \\ 63,104-103,491 \\ 63,104-103,491 \\ 69,415-117,397 \\ 83,991-142,052 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B25 } \\ & \text { B25 } \\ & \text { B26 } \\ & \text { B28 } \end{aligned}$ |
| Regional 9-1-1 Network Geographic Information Systems Program Coordinator | \$48,846-63,859 | \$49,571 | Planner II Program Specialist III Geographic Information Specialist II | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 45,158-73,788 \end{array}$ | $\begin{aligned} & \mathrm{B} 19 \\ & \text { B19 } \\ & \text { B20 } \end{aligned}$ |
| Regional 9-1-1 Network/Information Technology Program Specialist | \$36,569 - 52,779 | \$47,507 | Program Specialist II Network Specialist III | $\begin{array}{r} \hline \$ 39,521-64,449 \\ 45,158-73,788 \end{array}$ | $\begin{aligned} & \hline \text { B18 } \\ & \text { B20 } \end{aligned}$ |
| Regional 9-1-1 Network Program Specialist | \$36,569 - 52,779 | \$40,965 | Planner I Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Regional 9-1-1 Network Program Administrative Assistant | \$33,243-47,982 | \$33,737 | Administrative Assistant IV Program Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 36,976-58,399 \end{array}$ | $\begin{aligned} & \text { A15 } \\ & \text { B17 } \end{aligned}$ |

## Panhandle Regional Planning Commission Position/Salary Comparisons

To Similar State of Texas Positions/Salaries
(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Regional 9-1-1 Network Geographic Information Systems Administrative Assistant | \$33,243-47,982 | \$34,580 | Administrative Assistant IV Geographic Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \mathrm{A} 15 \\ & \mathrm{~B} 18 \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
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(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Area Agency on Aging Director | \$71,260-102,847 | \$85,964 | Planner V <br> Program Specialist VII <br> Program Supervisor VII <br> Manager V <br> Director III | $\begin{array}{r} \$ 63,104-103,491 \\ 63,104-103,491 \\ 63,104-103,491 \\ 69,415-117,397 \\ 83,991-142,052 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B25 } \\ & \text { B25 } \\ & \text { B26 } \\ & \text { B28 } \end{aligned}$ |
| Area Agency on Aging Care Coordinator | \$48,846-63,859 | \$60,181 | Case Manager V Planner II Program Specialist III | $\begin{array}{r} \hline \$ 39,521-64,449 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \text { B18 } \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Area Agency on Aging Operations Coordinator | \$48,846-63,859 | \$48,362 | Planner II Program Specialist III | $\begin{array}{r} \hline \$ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Area Agency on Aging Volunteer and Public Education Program Specialist | \$36,569 - 52,779 | \$41,844 | Volunteer Services Coordinator III Planner I <br> Social Worker II Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Managing Local Ombudsman | \$36,569 - 52,779 | \$38,991 | Adult Protective Services Specialist III Volunteer Services Coordinator III Planner I Social Worker II Program Specialist II | $\begin{array}{r} \$ 34,918-55,130 \\ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B16 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |

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(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{aligned} & \text { CURRENT } \\ & \text { PRPC } \\ & \text { SALARY } \end{aligned}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Area Agency on Aging Program Specialist (Benefits Counselor) | \$36,569 - 52,779 | \$36,207 | Case Manager IV Planner I <br> Social Worker II Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Area Agency on Aging Program Specialist (Caregiver Specialist) | \$36,569 - 52,779 | \$36,207 | Case Manager IV Planner I <br> Social Worker II Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 36,976-58,399 \\ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B17 } \\ & \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Area Agency on Aging Information Referral and Assistance Administrative Assistant | \$33,243-47,982 | \$32,914*2 | Administrative Assistant IV Case Manager III Social Worker I | $\begin{array}{r} \$ 32,976-52,045 \\ 32,976-52,045 \\ 32,976-52,045 \end{array}$ | $\begin{aligned} & \text { A15 } \\ & \text { B15 } \\ & \text { B15 } \end{aligned}$ |
| Area Agency on Aging Benefits Ombudsman Administrative Assistant | \$33,243-47,982 | \$33,737 | Administrative Assistant IV Case Manager III Social Worker I | $\begin{array}{r} \$ 32,976-52,045 \\ 32,976-52,045 \\ 32,976-52,045 \end{array}$ | $\begin{aligned} & \text { A15 } \\ & \text { B15 } \\ & \text { B15 } \end{aligned}$ |
| Area Agency on Aging Program Support Aide | \$27,473-39,653 | \$27,201*2 | Administrative Assistant II | \$26,332-41,355 | A11 |

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| :---: | :---: | :---: | :---: | :---: | :---: |
| Workforce Development Director | \$71,260-102,847 | \$92,574 | Planner V <br> Program Specialist VII <br> Program Supervisor VII <br> Manager V <br> Director III | $\begin{array}{r} \$ 63,104-103,491 \\ 63,104-103,491 \\ 63,104-103,491 \\ 69,415-117,397 \\ 83,991-142,052 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B25 } \\ & \text { B25 } \\ & \text { B26 } \\ & \text { B28 } \end{aligned}$ |
| Workforce Development Contracts Coordinator | \$48,846-63,859 | \$61,686 | Planner II Program Specialist III Contract Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \hline \text { B19 } \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Workforce Development Planning Coordinator | \$48,846-63,859 | \$49,571 | Planner II Program Specialist III Contract Specialist III | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \mathrm{B} 19 \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Workforce Development Fiscal Coordinator | \$48,846-63,859 | *3 | Planner II Program Specialist III Contract Specialist III Accountant IV | $\begin{array}{r} \$ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \\ 42,244-68,960 \end{array}$ | $\begin{aligned} & \text { B19 } \\ & \text { B19 } \\ & \text { B19 } \\ & \text { B19 } \end{aligned}$ |
| Workforce Development Planning Program Specialist | \$36,569 - 52,779 | \$41,989 | Planner I Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \hline \text { B17 } \\ & \text { B18 } \end{aligned}$ |

Panhandle Regional Planning Commission Position/Salary Comparisons
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(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Workforce Development Business - Labor Market Program Specialist | \$36,569 - 52,779 | \$39,966 | Planner I Program Specialist II | $\begin{array}{r} \$ 36,976-58,399 \\ 39,521-64,449 \end{array}$ | $\begin{aligned} & \text { B17 } \\ & \text { B18 } \end{aligned}$ |
| Workforce Development Fiscal Administrative Assistant - Contract Services | \$33,243-47,982 | \$35,445 | Administrative Assistant IV Contract Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 32,976-52,045 \end{array}$ | $\begin{aligned} & \hline \text { A15 } \\ & \text { B15 } \end{aligned}$ |
| Workforce Development Fiscal Administrative Assistant - Program Services | \$33,243-47,982 | \$35,445 | Administrative Assistant IV Contract Specialist I | $\begin{array}{r} \$ 32,976-52,045 \\ 32,976-52,045 \end{array}$ | $\begin{aligned} & \text { A15 } \\ & \text { B15 } \end{aligned}$ |

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To Similar State of Texas Positions/Salaries
(JULY, 2017)

| PRPC POSITION TITLE | FY18 <br> AUTHORIZED PRPC SALARY RANGE | $\begin{gathered} \text { CURRENT } \\ \text { PRPC } \\ \text { SALARY } \end{gathered}$ | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Dispute Resolution Center Director | \$71,260-102,847 | \$72,318 | Planner V Program Specialist VII Program Supervisor VII Manager V | $\begin{array}{r} \$ 63,104-103,491 \\ 63,104-103,491 \\ 63,104-103,491 \\ 69,415-117,397 \end{array}$ | $\begin{aligned} & \text { B25 } \\ & \text { B25 } \\ & \text { B25 } \\ & \text { B26 } \end{aligned}$ |

*1 - As provided for in the 2017 General Appropriations Act for the 2018-2019 Biennium
*2 - Currently a part-time position. Salary indicated reflects a full-time salary equivalent amount at current rate of pay
*3 - Position currently vacant

